

Tahun	Pagu	Realisasi
2013	98.547.152.000	89.046.226.771
2014	96.592.520.000	93.202.827.111
2015	164.811.970.000	157.450.708.845
2016	126.178.139.000	119.816.128.032
2017	165.504.554.000	155.780.267.218
Semester 1 2018	182.465.697.000	56.624.288.939

